

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others	2250	Other Social Services
B - Capital Account of Social Services		
(h) Capital Account of Other Social Services	4250	Capital Outlay on Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Ecclesiastical

	Revenue	Capital	Total
Voted	385246	1800	387046

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION				
M.H. 2250 Other Social Services				
00.103 Upkeep of Shrines, Temples etc				
00.44 Head Office Establishment				
00.44.01 Salaries	36008	15281	15104	30519
00.44.02 Wages	6374	20634	25755	16808
00.44.06 Medical Treatment	-	764	732	925
00.44.07 Allowances	-	13843	12352	4456
00.44.08 Leave Travel Concession	-	-	-	1
00.44.11 Domestic Travel Expenses	164	164	164	164
00.44.12 Foreign Travel Expenses	-	1	1	1
00.44.13 Office Expenses	1046	1050	1050	1050
00.44.27 Minor Civil and Electrical Works	-	5000	-	5000
00.44.31 Grant in Aid General	-	2000	2000	1500
00.44.34 Scholarships	1440	1440	1440	1440
00.44.49 Other Revenue Expenditure	1870	-	-	-
Total	46902	60177	58598	61864
00.67 Buddha Gaya Establishment				
00.67.01 Salaries	1076	638	638	1084
00.67.06 Medical Treatment	-	32	32	33
00.67.07 Allowances	-	504	467	131
00.67.11 Domestic Travel Expenses	17	17	17	17
00.67.13 Office Expenses	252	289	289	289
00.67.29 Repair and Maintenance	29980	70000	70000	25200
00.67.31 Grant in Aid General	5000	-	-	-
00.67.49 Other Revenue Expenditure	2801	400	400	400
Total	39126	71880	71843	27154
00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment				
00.68.01 Salaries	69509	49765	49765	88125
00.68.02 Wages	10587	14616	14616	19692
00.68.06 Medical Treatment	-	2488	2488	2643

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	00.68.07 Allowances	-	41098	35546	11688
	00.68.08 Leave Travel Concession	-	-	-	1
	00.68.09 Training Expenses	1000	1000	1000	1000
	00.68.11 Domestic Travel Expenses	42	42	42	42
	00.68.13 Office Expenses	257	257	257	257
	00.68.21 Materials and Supplies	-	10000	10000	-
	00.68.29 Repairs and Maintenance	-	-	-	2400
	00.68.31 Grant in Aid General	4070	1150	1150	1150
	00.68.33 Subsidies	5200	-	-	-
Total	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	90665	120416	114864	126998
	44 Head Office Establishment				
	50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee				
	44.50.49 Other Revenue Expenditure	5100	-	-	10000
Total	50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee	5100	-	-	10000
	51 Reception of HH Dalai Lama				
	44.51.49 Other Revenue Expenditure	10000	-	-	-
Total	51 Reception of HH Dalai Lama	10000	-	-	-
Total	44 Head Office Establishment	15100	-	-	10000
	60 Grants to Monasteries, Shrines and Temples				
	29 Gonzang Monastery, Bhojoghari Phatak, Burtuk				
	60.29.31 Grant in Aid General	-	10000	10000	-
Total	29 Gonzang Monastery, Bhojoghari Phatak, Burtuk	-	10000	10000	-
	30 Karma Samten Choling Gumpa, Makai Bari, Rongli, Pakyong District				
	60.30.31 Grant in Aid General	-	5000	5000	-
Total	30 Karma Samten Choling Gumpa, Makai Bari, Rongli, Pakyong District	-	5000	5000	-
	31 Denzong Phempa Chung Gumpa, Chandmari, Syari Constituency				
	60.31.31 Grant in Aid General	-	5000	5000	-
Total	31 Denzong Phempa Chung Gumpa, Chandmari, Syari Constituency	-	5000	5000	-
	32 Phuntsok Choeling Monastery at Lower Sribadam, Rinchenpong Constituency				
	60.32.31 Grant in Aid General	-	5000	5000	-
Total	32 Phuntsok Choeling Monastery at Lower Sribadam, Rinchenpong Constituency	-	5000	5000	-

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	33 Lingdum Monastery, Khuwang Rinchenpong, Martam Rumtek Constituency				
	60.33.31 Grant in Aid General	-	10000	10000	-
Total	33 Lingdum Monastery, Khuwang Rinchenpong, Martam Rumtek Constituency	-	10000	10000	-
	34 Tokchi Gumpa at Pakyong				
	60.34.35 Grant in Aid for Creation of Capital Assets	4000	4000	-	-
Total	34 Tokchi Gumpa at Pakyong	4000	4000	-	-
	35 Shree Bishnu Mandir, Gopalpur Machong, Pakyong District				
	60.35.31 Grant in Aid General	5000	-	-	-
Total	35 Shree Bishnu Mandir, Gopalpur Machong, Pakyong District	5000	-	-	-
	36 Chaktha Rimpoche's Foundation at Yuksom- Tashiding				
	60.36.35 Grant in Aid for Creation of Capital Assets	5000	-	-	-
Total	36 Chaktha Rimpoche's Foundation at Yuksom- Tashiding	5000	-	-	-
	37 Urgen Choling Gurung Gumpa, Dodak				
	60.37.35 Grant in Aid for Creation of Capital Assets	4000	-	-	-
	38 Sai Mandir, Balwakhani, Gangtok District				
	60.38.35 Grant in Aid for Creation of Capital Assets	20000	-	-	-
	39 Gerethang Shideshwar Shiva Mandir, Yuksom, Tashiding				
	60.39.35 Grant in Aid for Creation of Capital Assets	5000	-	-	-
	40 Development of Various Religious Institutes				
	60.40.35 Grant in Aid for Creation of Capital Assets	54900	20000	20000	30000
	41 Ngayur Pema Chuktor Gumpa, Pellay, Bara Samdong, Soreng District				
	60.41.31 Grant in Aid General	500	-	-	-
	42 Karma Drupchog Yeshiling Kagyu Gumpa (Ani Gumpa), Utterey, Soreng District				
	60.42.31 Grant in Aid General	500	-	-	-
	43 Ramthang Tengyal Manilakhang, Ramthang, Mangan District				
	60.43.31 Grant in Aid General	2000	-	-	-
	44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong				
	60.44.31 Grant in Aid General	1000	-	-	-

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
45 Samdong Mintokgang Gumpa, Samdong, Gangtok District				
60.45.31 Grant in Aid General	1000	-	-	-
46 Kewzing Manilakhang, Kewzing Barfung, Namchi District				
60.46.31 Grant in Aid General	1000	-	-	-
47 Tashi Palden Gumpa, Central Pandam, Pakyong				
60.47.31 Grant in Aid General	5000	-	-	-
48 Ralang Karma Raptenling Gumpa, Ralang, Namchi District				
60.48.31 Grant in Aid General	4000	-	-	-
49 Khechopelri Gumpa, Khechopelri, Gyalshing District				
60.49.31 Grant in Aid General	3000	-	-	-
50 Thupten Chhokhorling Gumpa, Jalipool, Saramsa				
60.50.31 Grant in Aid General	3000	-	-	-
52 Tenchi Shapten				
60.52.31 Grant in Aid General	1000	1500	1500	1500
53 Phodong Gumpa				
60.53.35 Grant in Aid for Creation of Capital Assets	20000	31400	31400	50000
54 Bumchu Festival				
60.54.31 Grant in Aid General	2000	500	500	500
55 Chimey and Puja				
60.55.31 Grant in Aid General	4876	15500	15500	6500
72 Pemayangtse Monastery				
60.72.31 Grant in Aid General	90	590	590	590
73 Tashiding Monastery				
60.73.31 Grant in Aid General	18	18	18	18
74 Ralang Monastery				
60.74.31 Grant in Aid General	68	68	68	68
75 Rumtek Monastery				
60.75.31 Grant in Aid General	18	18	18	18

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
76 Phensong Monastery				
60.76.31 Grant in Aid General	18	18	18	18
77 Phodong Monastery				
60.77.31 Grant in Aid General	18	18	18	18
78 Palchen Cholling Monastery, Ralong (Barfung), Namchi District				
60.78.31 Grant in Aid General	-	-	-	5000
60.78.35 Grant in Aid for Creation of Capital Assets	-	-	-	10000
79 Construction of Phadamchen Buddhist Gumpa at Phadamchen, Pakyong District				
60.79.35 Grant in Aid for Creation of Capital Assets	-	-	-	5000
80 Rai Mankhim at Ranka, Gangtok District				
60.80.35 Grant in Aid for Creation of Capital Assets	-	-	-	50000
Total 60 Grants to Monasteries, Shrines and Temples	147006	108630	104630	159230
Total 00.103 Upkeep of Shrines, Temples etc	338799	361103	349935	385246
Total 2250 Other Social Services	338799	361103	349935	385246
Total REVENUE SECTION	338799	361103	349935	385246
CAPITAL SECTION				
M.H. 4250 Capital Outlay on Other Social Services				
00.800 Other Expenditure				
44 Head Office Establishment				
44.00.51 Motor Vehicles	-	2035	2035	1800
Total 44 Head Office Establishment	-	2035	2035	1800
Total 00.800 Other Expenditure	-	2035	2035	1800
Total 4250 Capital Outlay on Other Social Services	-	2035	2035	1800
Total CAPITAL SECTION	-	2035	2035	1800
Total Voted	338799	363138	351970	387046

Rec 2250 Ecclesiastical, 00.911-Deduct Recoveries of
overpayments

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